

<b>Higley Unified District</b>	<b>070260</b>	<b>Maricopa</b>
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	991,769	8,822,823	0	9,405,831	10,436,336	-621,744
UNRESTRICTED CAP OUTLAY	169,610	334,124	0	447,330	353,281	150,453
SOFT CAPITAL OUTLAY	493,500	2,764,244	0	2,535,605	2,241,229	1,016,515
DEFICIENCIES CORRECTION	0	14,005		1,302,200	15,949	-1,944
BUILDING RENEWAL	47,010	39,933		92,744	0	86,943
NEW SCHOOL FACILITIES	-113,823	27,145,360		34,535,300	28,639,985	-1,608,448
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	110,805	103,321	0	113,000	111,114	103,012
SCHOOL PLANT	-146	49,397	0	300	0	49,251
FEDERAL PROJECTS	23,964	91,598	0	137,658	118,108	-2,546
STATE PROJECTS	1,671	13,428		54,701	12,783	2,316
FOOD SERVICES	35,726	128,700	0	180,000	184,318	-19,892
OTHER	672,889	258,810	0	595,892	655,280	276,419
<b>TOTAL</b>	<b>2,432,975</b>	<b>39,765,743</b>	<b>0</b>	<b>49,400,561</b>	<b>42,768,383</b>	<b>-569,665</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	144	0	0	0	0	144
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,140,328	836,152	6,846,343	0	8,822,823
UNRESTRICTED CAP OUTLAY	200,851	11,264	122,009	0	334,124
SOFT CAPITAL OUTLAY	311,935	272,241	2,180,068	0	2,764,244
SCHOOL FACILITIES			27,199,298		27,199,298
ADJACENT WAYS	0				0
DEBT SERVICE	103,321		0		103,321
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	308,207		13,428	91,598	413,233
<b>TOTAL BY SOURCE</b>	<b>2,064,642</b>	<b>1,119,657</b>	<b>36,361,146</b>	<b>91,598</b>	<b>39,637,043</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>5.21</b>	<b>2.82</b>	<b>91.74</b>	<b>0.23</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	23,104
EMOTIONAL DISABILITY	0	70,931
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	118,581	122,561
MILD, MOD, SEV, MENTAL RETARDAT	33,320	14,686
MULTIPLE DISABILITIES	22,210	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	140
PRESCHOOL SEVERE DELAY	105,256	87,683
PRESCHOOL SPEECH/LANG DELAY	0	7,948
SPEECH/LANGUAGE IMPAIRMENT	87,558	59,873
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	6,100
<b>- SUBTOTAL</b>	<b>366,925</b>	<b>393,026</b>
GIFTED	43,200	45,799
BILINGUAL EDUCATION	56,621	63,053
REMEDIAL EDUCATION	15,000	520
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>114,821</b>	<b>109,372</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>481,746</b>	<b>502,398</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	11	12	0
4	11	9-12	0
5	15	K-12	63
6	11		
7	8	<b>ACTUAL EXPENDITURES</b>	
8	7	K-8	45,799
K-8	63	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	375,000
LAND & IMPROVEMENTS	7,723,984
BUILDING & IMPROVEMENTS	13,286,343
FURNITURE, EQUIP, VEHICLES	2,461,560
CONSTRUCTION IN PROGRESS	27,715,486

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	6.1453	27,308,729
-- SECONDARY	0.9331	31,255,673
-- S.R.P.		2,001,133

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	1,994.883	2,030.369	0.000	2,030.369
1998 - 1999 HIGH SCHOOL	1,173.078	1,106.018	0.000	1,106.018
<b>1998 - 1999 TOTAL</b>	<b>3,167.961</b>	<b>3,136.386</b>	<b>0.000</b>	<b>3,136.386</b>
1999 - 2000 ELEMENTARY	3,338.125	3,367.830	0.000	3,367.830
1999 - 2000 HIGH SCHOOL	1,569.315	1,594.415	0.000	1,594.415
<b>1999 - 2000 TOTAL</b>	<b>4,907.439</b>	<b>4,962.245</b>	<b>0.000</b>	<b>4,962.245</b>
2000 - 2001 ELEMENTARY	1,550.172	1,565.680	0.000	1,565.680
2000 - 2001 HIGH SCHOOL	687.194	485.815	0.000	485.815
<b>2000 - 2001 TOTAL</b>	<b>2,237.366</b>	<b>2,051.495</b>	<b>0.000</b>	<b>2,051.495</b>
<b>FALL 2000 ENROLLMENT</b>	<b>2,188</b>	<b>NUMBER OF SCHOOLS</b>		<b>15</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	5	410.30
TEACHERS	50	40.83
OTHER	3	641.09
SUBTOTAL	58	35.10
<b>CLASSIFIED --</b>		
MANAGERS	5	444.05
TEACH AIDS	15	136.31
OTHER	25	82.22
SUBTOTAL	45	45.98
<b>TOTAL STAFF</b>	<b>103</b>	<b>19.90</b>

TEACHER SALARIES	\$1,618,953
SUPERINTENDENT'S SALARY	\$81,620

See data definitions on pages I-1 through I-3.